

# FISCAL NOTE

**Bill #:** HB0243 **Title:** Revise reimbursement of county for detention costs  
**Primary Sponsor:** Lambert, C **Status:** As introduced

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Sponsor Signature	Date	David Ewer, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2005 Difference</u></b>	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>			
General Fund	\$415,518	\$1,662,073	\$1,662,073
<b>Revenue:</b>			
General Fund	\$0	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	(\$415,518)	(\$1,662,073)	(\$1,662,073)

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<input type="checkbox"/> Significant Local Gov. Impact	<input type="checkbox"/> Technical Concerns
<input type="checkbox"/> Included in the Executive Budget	<input checked="" type="checkbox"/> Significant Long-Term Impacts
<input type="checkbox"/> Dedicated Revenue Form Attached	<input checked="" type="checkbox"/> Needs to be included in HB 2

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## Fiscal Analysis

### ASSUMPTIONS:

1. The FY 2005 average daily contract rate in county jails for males and females is \$54.27 per day.
2. The Department of Corrections would be required to pay for probation violator time in county jail from arrest to court revocation action date. In FY 2003 there were 678 probation violators processed.
3. The time between arrest and court revocation for probation violators is as follows: 50 percent stay an additional four days, 25 percent stay an additional 16 days, 25 percent stay an additional 35 days. [(678 violators x 50 percent x 4 days x \$54.27=\$73,590.12) + (678 violators x 25 percent x 16 days x \$54.27=\$147,180.24) + (678 violators x 25 percent x 35 days x \$54.27=\$321,956.78)]
4. DOC would be required to pay for days between conviction and sentencing of new commitments. In FY 2003 there were 710 new commitments.
5. The time between plea or verdict and sentencing for new commits is as follows: 11 percent are sentenced upon conviction, 44 percent stay an additional 20 days, 45 percent stay 45 days. [(710 commits x 44 percent x 20 days x \$54.27=\$339,078.96) + (710 commits x 45 percent x 45 days x \$54.27=\$780,266.93)]

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6. This bill becomes effective upon passage and approval and could incur additional expenditures for April, May and June 2005. The total additional expenditures could be 25 percent of the full year total or a total of \$415,518.26. These costs will be incurred in FY 2005 and are unbudgeted. No funds are available in the FY 2005 budget for these new DOC costs.

**FISCAL IMPACT:**

	<u>FY 2005 Difference</u>	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>			
Operating Expenses	\$415,518	\$1,662,073	\$1,662,073
<u>Funding of Expenditures:</u>			
General Fund (01)	\$415,518	\$1,662,073	\$1,662,073
<u>Revenues:</u>			
General Fund (01)	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>			
General Fund (01)	(\$415,518)	(\$1,662,073)	(\$1,662,073)